



Fiscal Policy Task Force

Labor-HHS-Education Appropriations for FY 2003 (in millions)

| DEPARTMENT OF LABOR | FY 2002 Final | FY 2003 Pres. Rec. | FY 2003 CCD Rec. |
|--------------------------------------------------------|------------------|-----------------------|---------------------|
| Workforce Investment Act (selected programs) | | | |
| Adult Employment | 950.0 | 900.0 | 1,092.5 |
| Pilots, Demonstrations, Research | 97.4 | 35.0 | 112.0 |
| Youth Activities | 1,128.0 | 1,001.0 | 1,213.3 |
| Office of Disability | 35.5 | 44.4 | 55.0 |
| Presidential Task Force | 2.6 | 2.6 | 3.0 |
| Work Incentives Grants | 20.0 | 20.0 | 35.0 |
| HEALTH AND HUMAN SERVICES | | | |
| Developmental Disabilities Programs | | | |
| Basic State Grant | 69.8 | 69.8 | 76.0 |
| Protection & Advocacy Systems | 35.0 | 35.0 | 40.0 |
| University Centers for Excellence in DD | 24.0 | 24.0 | 31.0 |
| Projects of National Significance | 6.7 | 6.7 | 7.0 |
| Family Support | 5.0 | 5.0 | 15.0 |
| Maternal & Child Health Block Grant | 732.0 | 732.0 | 850.0 |
| TBI state demonstration grants | 5.0 | 5.0 | 10.3 |
| TBI Protection & Advocacy Grants | 1.5 | 1.5 | 5.0 |
| Universal Newborn Hearing Screening | 13.0 | 0 | 15.0 |
| Centers for Disease Control and Prevention | | | |
| Birth Defects Developmental Disabilities & Health | 90.0 | 90.0 | 115.0 |
| Chronic Disease Prevention | 750.0 | 697.0 | 829.0 |
| Immunization | 553.0 | 575.0 | 586.4 |
| Environmental Health | 157.0 | 157.0 | 173.0 |
| Preventive Health Block Grant | 135.0 | 135.0 | 148.0 |
| Injury Prevention | 151.0 | 146.0 | 166.0 |
| Epilepsy Program | 6.5 | * | 11.0 |
| National Institutes of Health | | | |
| Natl. Institute of Child Health and Human Development | 1,114.0 | 1,191.0 | 1,284.0 |
| Natl. Institute on Deafness & Other Communication Dis. | 300.6 | 337.0 | 350.2 |
| Natl. Institute of Neurological Disorders & Stroke | 1,332.0 | 1,417.0 | 1,500.6 |
| Natl. Eye Institute | 510.6 | 571.0 | 594.8 |
| Natl. Institute of Mental Health | 1,107.0 | 1,238.0 | 1,273.0 |
| Natl. Institute on Drug Abuse | 781.3 | 907.0 | 991.0 |
| Natl. Institute on Alcohol Abuse | 384.0 | 418.0 | 441.6 |
| Medicaid State Infrastructure Grants | 20.0 | 25.0 | 30.0 |
| Demonstration to Maintain Independence & Employment | 42.7 | 42.7 | 45.0 |

* does Not appear in the new CDC budget configuration

| HHS Continued | FY 2002 Final | FY 2003 Pres. Rec. | FY 2003 CCD Rec. |
|---------------------------------------------------------|------------------|-----------------------|---------------------|
| Social Services Block Grant | 1,700.0 | 1,700.0 | 2,380.0 |
| Head Start | 6,200.0 | 6,325.0 | 7,200.0 |
| CAPTA Title I | 48.0 | 48.0 | 100.0 |
| CAPTA Title II | 33.0 | 33.0 | 66.0 |
| Child Care & Development Block Grant | 2,100.0 | 2,100.0 | 3,000.0 |
| National Family Caregiver Support Program | 141.5 | 141.5 | 141.5 |
| Center for Mental Health Services | | | |
| Children's Mental Health Services | 97.0 | 97.0 | 107.0 |
| PATH Homeless Program | 39.855 | 46.855 | 46.855 |
| P & A for Individuals with Mental Illness | 30.0 | 30.0 | 40.0 |
| Mental Health Block Grant | 433.0 | 433.0 | 477.0 |
| DEPARTMENT OF EDUCATION | | | |
| Individuals with Disabilities Education Act | | | |
| State and Local Grants Part B | 7,547.0 | 8,529.0 | 9,980.0 |
| Preschool Grants | 390.0 | 390.0 | 600.0 |
| Early Intervention Part C | 417.0 | 437.0 | 500.0 |
| Special Purpose Programs Part D | | | |
| State Improvement | 52.0 | 52.0 | 127.2 |
| Research and Innovation | 78.0 | 78.0 | 193.0 |
| Technical Assistance and Dissemination | 53.5 | 53.5 | 131.7 |
| Personnel Preparation | 90.0 | 90.0 | 221.5 |
| Parent Information Centers | 26.0 | 26.0 | 64.0 |
| Technology and Media | 38.0 | 33.0 | 92.8 |
| Rehabilitation Services | | | |
| Rehabilitation State Grant | 2,481.3 | 2,616.3 | 4,800.0 |
| VR Incentives Grant | | 30.0 | 30.0 |
| Client Assistance Programs | 11.9 | 11.9 | 13.9 |
| Rehabilitation Training | 39.6 | 42.6 | 59.4 |
| Special Demonstrations | 21.2 | 17.5 | 24.9 |
| Recreation | 2.6 | 0 | 5.0 |
| Protection & Advocacy for Individual Rights | 15.2 | 15.2 | 20.2 |
| Projects with Industry | 22.1 | 0 | 50.0 |
| Supported Employment State Grant | 38.2 | 0 | 75.0 |
| Migrant & Seasonal Farmworkers | 2.4 | 0 | 2.4 |
| Independent Living State Grant | 22.3 | 22.3 | 30.0 |
| Centers for Independent Living | 62.5 | 69.5 | 98.0 |
| Independent Living Services for Older Blind Individuals | 25.0 | 25.0 | 26.0 |
| National Inst. For Disability & Rehabilitation Research | 110.0 | 110.0 | 115.4 |
| Technology Related Assistance | 60.9 | 30.9 | 60.9 |
| Access to Telework | | 20.0 | 20.0 |
| Demonstration in Disability/Higher Ed. | 6.0 | 0.0 | 10.0 |
| 21 st Century Community Learning Centers | 1,100.0 | 1,100.0 | 1,500.0 |
| National Council on Disability | 2.6 | 2.6 | 4.0 |
| SOCIAL SECURITY ADMINISTRATION | | | |
| Work Incentive Outreach Program | 23.0 | ** | 25.0 |
| Protection and Advocacy System | 7.0 | ** | 7.0 |
| Limitation on Administrative Expenses | 7,576.0 | 7,937.0 | 7,974.0 |

***Funded within administrative account within SSA*